DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

REVISED ANNUAL PROCUREMENT PLAN CY 2022

No.7

PAP Code (UACS CODE)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source	Estimated Budget (PhP)			Remarks (Explaining
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	changes from the originally Approved APP)
5020301000	Envelope, Documentary, for legal size documents	Procurement and Supply Division (PSD)	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	24,106.16	24,106.16		Due to Non-Availability at DBM-PS
5020301000	Paper Clip, vinyl/plastic coated, 33mm	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	1,761.52	1,761.52		Due to Non-Availability at DBM-PS
5020301000	Note Pad, stick on, 50mm x 76mm (2" x 3") min	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	3,224.22	3,224.22		Due to Non-Availability at DBM-PS
5020301000	Note Pad, stick on, (3" x 3") min	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	9,193.60	9,193.60		Due to Non-Availability at DBM-PS
5020301000	Note Pad, stick on, (3" x 4") min	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	8,121.36	8,121.36		Due to Non-Availability at DBM-PS
5020301000	Paper, Multicopy, Legal 80gsm	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	117,748.62	117,748.62		Due to Non-Availability at DBM-PS
5020301000	Folder, L-type, A4	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	2,571.45	2,571.45		Due to Non-Availability at DBM-PS
5020301000	Folder, L-type, Legal	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	6,324.24	6,324.24		Due to Non-Availability at DBM-PS
5020301000	Tissue, Interfolded paper towel	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	5,864.84	5,864.84		Due to Non-Availability at DBM-PS
5020301000	Marker, Whiteboard, black	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	722.52	722.52		Due to Non-Availability at DBM-PS
5020301000	Marker, Whiteboard, blue	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	495.06	495.06		Due to Non-Availability at DBM-PS
5020301000	Marker, Whiteboard, red	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	388.02	388.02		Due to Non-Availability at DBM-PS
MOOE - TOTAL:									180,521.61	180,521.61		

Reviewed by:

KAREN MI MAGSALIN BAC Secretary

Prepared by: MARGIERY D. DULIN / ELIEZER C. LEYCO Member, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

Alamate RASETESE RAZONABE / WILMA T. UNANA Accountant / Budget Officer

Recommending Approval: Approved by: y A 0 TEOFILO S. PILANDO, JR. CUETO, JR. Chairman MARIA LZA N. HERNANDEZ Vice Chairperson HENRIETTA P. NARVAEZ **GISELLE G. DURANA** A Member Member TEODORO V. MENDOZA II CRISANTO L. DECENA Alternate Member Provisional Member, Non-IT Projects